Detroit Leadership Academy 13550 Virgil St. Detroit, MI 48223

A Resolution of Detroit Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of **Detroit Leadership Academy** for the fiscal year **2024-25**.

		Food
		Service
	General Fund	Fund
Local	247,000	-
State	9,653,100	12,000
Federal	1,429,720	627,475
Incoming Transfers	250,000	
Total Revenues	11,579,820	639,475
Expenditures		
Instructional		
Basic Instruction	3 359 505	
Added Needs	3,258,595 1,085,249	
Support Services	1,065,249	
Pupil Support Services	867,708	
Instructional Staff	1,143,455	
General Administration	1,313,952	
School Administration	910,268	
Business Services	67,000	
Operations & Maintenance	1,017,976	
Pupil Transportation Services	494,432	
Central	171,740	
Pupil Activities/Athletics	40,000	
Food Services	40,000	639,500
Capital Projects	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	039,300
Community Services	No. 20 (19)	
Outgoing Transfers and Other Tran	sactions 784,630	_
Total Expenditures	11,155,004	639,500
,	11,133,004	033,300
Excess Revenues Over/(Under) Ex	penditures 424,816	(25)
Beginning Fund Balance (July 1st)	2,106,568	106,992
Ending Fund Balance (June 30th) -		106,967
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Board of Director's Certification:

I certify that the foregoing resolution was duly adopted by <u>Detroit Leadership Academy</u>
Board of Directors at a properly noticed open meeting held on the 22th day of May, 2024 where a quorum was present.

reasurer of the Board

President of the Board