

# Detroit Leadership Academy

13550 Virgil  
Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the special fund appropriations act of Detroit Leadership Academy for the fiscal year 2022-23

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

		<b>Original Budget 2022-2023 FY</b>
<b>Revenue</b>		
Local	\$	-
State		10,843
Federal		331,083
<b>Total Revenue</b>		<u>341,925</u>
Total fund balance		
July 1 available to appropriate		93,863
Total available to appropriate		<u>435,788</u>
<b>Expenditures</b>		
Instruction		
Basic Program		-
Added Needs		-
Support Services		
Pupil		-
Instructional Staff		-
General Administration		-
School Administration		43,560
Other Business Services		-
Operations/Maintenance		-
Transportation		-
Athletics		-
Central		-
Food Service		300,750
Community Services		-
Contingency		-
<b>Total Appropriated</b>		<u>344,310</u>
Excess Revenues Over (Under) Expenditures		<u>(2,385)</u>
Projected June 30, 2022 Special Fund Balance		<u>91,478</u>

### Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 25th day of May 2022 at which a quorum was present.

By:   
Daniel Piepszowski (Jul 5, 2022 11:19 EDT)

# Detroit Leadership Academy

13550 Virgil  
Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2022-23.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	<b>Original Budget 2022-2023 FY</b>
<b>Revenue</b>	
Local	\$ 421,000
State	8,326,458
Federal	1,990,859
<b>Total Revenue</b>	<u>10,738,317</u>
Total fund balance	
July 1, 2020 available to appropriate	1,884,123
Total available to appropriate	<u>12,622,440</u>
<b>Transfers</b>	
Transfers to Capital Projects	-
Total Transfers	<u>-</u>
<b>Expenditures</b>	
Instruction	
Basic Program	3,200,295
Added Needs	1,579,950
Support Services	
Pupil	910,690
Instructional Staff	1,091,023
General Administration	1,181,499
School Administration	733,336
Other Business Services	110,000
Operations/Maintenance	1,101,210
Transportation	393,000
Athletics	50,450
Central	2,821
Community Services	1,000
Debt Service	77,763
Contingency	110,802
<b>Total Appropriated</b>	<u>10,543,838</u>
Excess Revenues Over (Under) Expenditures	<u>194,478</u>
Excess Revenues Over (Under) Expenditures Plus Transfers	<u>194,478</u>
Projected June 30, 2022 General Fund Balance	<u>2,078,601</u>

### Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 25th day of May 2022 at which a quorum was present.

By: 

Treasurer of the Board