

Detroit Leadership Academy

13550 Virgil
Detroit, MI 48223

A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2021-22.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	Original Budget 2021-2022 FY
Revenue	
Local	\$ 23,000
State	7,203,445
Federal	2,488,788
Total Revenue	<hr/> 9,715,233
Total fund balance	
July 1, 2021 available to appropriate	1,504,956
Total available to appropriate	<hr/> 11,220,189
Expenditures	
Instruction	
Basic Program	2,644,891
Added Needs	1,415,448
Support Services	
Pupil	777,401
Instructional Staff	1,165,259
General Administration	1,040,195
School Administration	748,791
Other Business Services	82,061
Operations/Maintenance	1,128,238
Transportation	250,000
Athletics	42,900
Central	2,821
Community Services	4,000
Contingency	100,580
Total Appropriated	<hr/> 9,402,583
Excess Revenues Over (Under) Expenditures	<hr/> <hr/> 312,649
Projected June 30, 2022 General Fund Balance	<hr/> <hr/> 1,817,605

Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 23rd day of June 2021 at which a quorum was present.

By: 

President of the Board